

Asia-Pacific Christadelphian Bible Mission Inc.

Income and Expenditure for 12 months to 30 June 2017 - Australian Dollars

Australian Dollars		ATO Rate	NSW	VIC	QLD	SA	WA	TAS	NZ	National Funds	Total	Actual 2016	Per cent Variance
	NZD Conversion	1.0887											
INCOME													
Ecclesial Donations	50,847	41,367	37,075	24,517	6,546	16,446	26,094	4,610	207,503	240,235	-14%		
Personal Donations	22,937	32,193	26,311	18,653	3,346	19,819	3,675	17,783	144,718	129,258	12%		
Credit Card Donations	19,719	15,927	23,629	17,600	4,213	395	0	0	81,484	90,737	-10%		
Bequests			89,580				0	90,237	179,817	144,751	24%		
Welfare Donations	10,814			1,054	500	2,251	0	0	14,619	95,121	-85%		
Annual Appeal/General Appeals	9,728	300		3,745		4,289	0	0	18,063	9,923	82%		
Special Donations/Appeals	50,967	22,492	46,673	63,559		3,202	5,958	0	192,851	339,679	-43%		
Other Income	0	22,645		24,346	17,516	1,592	0	100	66,199	49,118	35%		
Interest Income	66	3,758	47	203	16	78	915	11,916	17,000	20,922	-19%		
TOTAL INCOME	165,078	138,683	223,314	153,679	32,137	48,074	36,642	124,646	922,253	1,119,744	-18%		
EXPENSES	190,676	167,000	79,600	127,471	43,800	21,650	22,101	17,000	669,298	672,293	0%		
-International Travel & Trav. Ins.	0	8,378	15,640	2,667	1,742	4,130	1,990	36,422	70,968	80,613	-12%		
-Local Travel & Accom	16,667	25,321	3,980	64,195	9,020	8,310	3,720		131,214	126,985	3%		
-Gospel Proclamation	21,410	38,001	18,850	8,144	3,253	1,223	13,934	88	104,903	139,417	-25%		
-Ecclesial Support	66,792	129,127	20,160	68,720	15,060	8,199	0		308,058	305,548	1%		
-Welfare/Disaster	49,662	48,685	41,520	17,296	1,411	7,252	773	73,366	239,965	329,312	-27%		
-Communication	3,757	9,264	5,760	5,593	54	49	0	429	24,906	26,196	-5%		
-Building Projects	-250	2,833	1,630	10,196	0	0	0		14,409	25,690	-44%		
-Rent,Rates & Maintenance	24,692	16,523	33,265	4,559	0	351	189		79,579	112,829	-29%		
-Area Admin incl small Asset Purch.	8,488	11,264	3,100	2,179	0	14	0		25,045	35,646	-30%		
-A/Asian Admin Expenses	516	1,178	2,810	1,840	160	826	925	18,589	26,843	14,660	83%		
Other Insurances (Nat)	0	0	0	0	0	0	0	5,925	5,925	5,925	0%		
TOTAL EXPENSES	191,733	290,574	146,715	185,388	30,700	30,354	21,532	134,818	1,031,813	1,202,822	-14%		
NET INCOME/EXPENSES	-26,656	-151,891	76,600	-31,709	1,437	17,721	15,110	-10,172	-109,561	-83,078	32%		